

PROJECT #	SD 7777 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

DESCRIPTION/JUSTIFICATION
<p>This project provides for the additional design and construction costs for City right-of-way capital projects to comply with the requirement changes of the 2016 City updates to Critical Areas Ordinance Codes (KMC Chapters 83, 85, and 90) and the 2016 City adoption of the April 24, 2016 King County, Washington Surface Water Design Manual.</p>

<p>Total Project costs decreased from \$1,400,000 to \$1,050,000 due to a shift of funds from SD 7777 to SD 0088 for directly attributable Critical Areas Ordinance and Surface Water Design Manual cost increases on that project.</p>

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2015 TO 2020**

PROJECT #	SD 7777 000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT TITLE	SURFACE WATER CRITICAL AREAS ORDINANCE /SURFACE WATER DESIGN MANUAL CONTRIBUTION
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Variable - most of the project will be located off City streets.</i>
Community economic impacts	<i>Would protect adjacent and downstream properties from erosion and/or flood damage.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Would improve water quality and reduce potential for flooding.</i>
Responds to an urgent need or opportunity	<i>Project on private property may in many cases provide more cost effective solutions to City-wide problems than solutions constructed entirely within City right of way.</i>
Feasibility, including public support and project readiness	<i>Most projects will require easements from private property owners, and will require Washington State Department of Fish & Wildlife and Corps of Engineers permits in addition to State Environmental Policy Act (SEPA) review.</i>
Conforms to legal or contractual obligations	<i>Will be designed and constructed per professional and legal standards and guidelines.</i>
Responds to state and/or federal mandate	<i>Consistent with the intent of the Puget Sound Water Quality Management Plan.</i>
Benefits to other capital projects	<i>Would protect and improve the effectiveness of publicly owned surface water infrastructure by reducing sedimentation and flooding.</i>
Implications of deferring the project	<i>Continued erosion that may cause sedimentation and flood damage.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachment <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input checked="" type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.